



SOUTH (OUTER) AREA COMMITTEE

**Meeting to be held in East Ardsley and St Gabriel's Centre, Fall Lane, East Ardsley, WF3 2BX
On Monday, 20th October, 2008 at 4.00 pm**

MEMBERSHIP

Councillors

J Dunn	-	Ardsley and Robin Hood
L Mulherin	-	Ardsley and Robin Hood
K Renshaw	-	Ardsley and Robin Hood
R Finnigan	-	Morley North
B Gettings	-	Morley North
T Leadley	-	Morley North
C Beverley	-	Morley South
J Elliott	-	Morley South
T Grayshon	-	Morley South
S Golton	-	Rothwell
S Smith	-	Rothwell
D Wilson	-	Rothwell

**Agenda compiled by:
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Civic Hall
LEEDS LS1 1UR
Tel: 247 4356**

**Area Manager:
Dave Richmond
Tel: 247 5536**

A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

A G E N D A

Item No	Ward	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Chief Democratic Services Officer at least 24 hours before the meeting).</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p> <p>No exempt items or information have been identified on this agenda.</p>	

Item No	Ward	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes).</p>	
4			<p>DECLARATION OF INTERESTS</p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES - 1ST SEPTEMBER 2008</p> <p>To confirm as a correct record the minutes of the meeting held on 1st September, 2008.</p>	1 - 6
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p> <p>(10 mins discussion)</p>	

Item No	Ward	Item Not Open		Page No
8	Ardsley and Robin Hood; Morley North; Morley South; Rothwell;		<p>CHILDREN AND YOUNG PEOPLE ACTIVITIES IN OUTER SOUTH 2009/10</p> <p>To receive and consider a report from the Director of Education Leeds, which outlines the programme of activities for children and young people across the Outer South area of Leeds in 2009/10.</p> <p>(Executive Function)</p>	7 - 12
9	Ardsley and Robin Hood; Morley North; Morley South; Rothwell;		<p>OUTER SOUTH AREA COMMITTEE WELL-BEING BUDGET REPORT</p> <p>To receive and consider a report from the Director of Environment and Neighbourhoods, which updates Members on both the capital and revenue elements of the Committee's Well-being budget, and advises Members of the Small Grants approved since the last meeting.</p> <p>(Executive Function)</p>	13 - 40
10	Ardsley and Robin Hood; Morley North; Morley South; Rothwell;		<p>AREA MANAGER'S REPORT</p> <p>To receive and consider a report from the Director of Environment and Neighbourhoods, which provides Members with an overview of the range of activities currently taking place within the Outer South area of Leeds.</p> <p>(Executive Function)</p>	41 - 54
11			<p>DATE, TIME AND VENUE OF NEXT MEETING</p> <p>Monday 8th December, 2008 at 4.00 pm – Drighlington Meeting Hall, Drighlington Library, Moorland Road, Drighlington, BD11 1JZ.</p>	

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Agenda Item 6

SOUTH (OUTER) AREA COMMITTEE

MONDAY, 1ST SEPTEMBER, 2008

PRESENT: Councillor T Grayshon in the Chair

Councillors C Beverley, J Elliott,
R Finnigan, B Gettings, S Golton,
T Leadley, L Mulherin, K Renshaw and
D Wilson

19 Chair's Opening Remarks

The Chair welcomed all in attendance to the September meeting of the South (Outer) Area Committee.

20 Declaration of Interests

Agenda item 10 – 'Area Manager's Report' (Minute No. 26 refers).

Councillor Renshaw declared a personal interest in relation to item 10, due to being a Member of St Gabriel's Community Centre Management Committee.

Agenda item 11 – 'Outer South Area Committee Well-being Budget Report' (Minute No. 27 refers).

Councillor Grayshon declared an interest in relation to item 11 (4.4.2 to the report), due to being a Member of Lewisham Park Centre Management Committee. On the basis that the interest was prejudicial, he withdrew from the meeting and did not vote.

Councillor Leadley declared an interest in relation to item 11 (4.4.2 to the report), due to being Deputy Chairman and Secretary of Lewisham Park Centre and Youth Club Management Committees. On the basis that the interest was prejudicial, he withdrew from the meeting and did not vote.

21 Apologies for Absence

An apology for absence was submitted on behalf of Councillor Smith.

22 Minutes - 7th July 2008

RESOLVED – That the minutes of the meeting held on 7th July, 2008 be confirmed as a correct record.

23 Open Forum

In accordance with paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, the Chairman allowed a period of up to 10 minutes for members of the public to make representations or to ask questions on matters

Draft minutes to be approved at the meeting
to be held on Monday, 20th October, 2008

within the terms of reference of the Area Committee. On this occasion, there were no matters raised under this item by members of the public.

24 Area Committee Roles for 2008/09

The Director of Environment and Neighbourhoods submitted a written report, which provided the Area Committee with details of the area function schedules and roles for 2008/09.

The following information was appended to the report:-

- Executive Board report – Area Committee Roles 2008/09;
- Area Committee Roles for 2008/09 – Area Functions; and
- Area Committee Roles for 2008/09 – Other Roles.

Dave Richmond, Area Manager, attended the meeting to update the Committee and respond to Members' questions and comments. The Area Manager referred to some of the area roles and functions for 2008/09. Specific reference was made to Community Centres and it was reported that 72 community centres were currently vested with the Regeneration Service. Members were advised that Area Committees would have an increased role and would receive regular reports in relation to the extended roles.

The main highlighted points were:-

- One Member expressed concern in relation to the ongoing revenue costs associated with maintaining community centres. It was advised that Area Committees had no direct control over income generated by community centres.
- In relation to street cleansing, there was concern that Area Committees had a limited role.
- The Area Committee considered management and co-ordination arrangements for Children's Services. Ken Morton, Children's Services, reported on work undertaken to improve partnership working and community engagement. He also reported that there would be greater focus on the work of extended services.
- Members considered the role of the PCT. The Committee was advised that work was being undertaken at a local level to reduce health inequalities.
- In relation to Grounds Maintenance, one Member requested details of the procurement timetable for the new Grounds Maintenance Contract from March 2010. The Area Manager agreed to address this issue.
- In response to a query regarding advertising on lamp posts, it was advised that an 80% share would be retained centrally for highway improvements, etc. The remaining 20% share would be allocated for Area Committees to spend on local priorities.

RESOLVED – That the report and information appended to the report be noted.

25 Priority Neighbourhood Worker and Neighbourhood Improvement Plans

The Director of Environment and Neighbourhoods submitted a report, which outlined the process for the development and delivery of Neighbourhood Improvement Plans (NIPs), together with a proposal for the Area Committee to support further funding of a Priority Neighbourhood Worker.

Appended to the report was a map which illustrated the most and least deprived outer south areas.

The Chair invited Tom O'Donovan, Area Management Officer, to present the report and respond to Members' queries and comments.

In brief summary, the main highlighted points were:-

- The Area Committee acknowledged the excellent work undertaken by the Priority Neighbourhood Worker, Laura Kilfoyle (who has recently left the post), particularly in respect of developing priority neighbourhoods through Neighbourhood Improvement Plans (NIPs). Members welcomed the proposal to agree a new three year project.
- Members commented that the SOA maps could have been drawn up better to reflect the boundaries of local communities. It was advised that the boundaries were drawn up by a central government department.

RESOLVED –

- (a) That the report and information appended to the report be noted;
- (b) That the Area Committee agrees in principle the NIP programme 2008-11 and agrees to Ward based Member consultation meetings to give final approval to the programme;
- (c) That the Area Committee approves three years of funding for a Priority Neighbourhood Worker to be employed by South Leeds Health for All, subject to annual Executive Board approval of the delegated Well-being budget; and
- (d) That Well-being revenue funding of £5,000 be ring-fenced for each NIP.

26 Area Manager's Report

The Committee considered a report from the Director of Environment and Neighbourhoods, which updated Members on the work of the Area Management Team since the last meeting.

The following information was appended to the report:-

- CCTV draft monitoring form;
- Locations for additional litterbin allocation 2007/08; and
- Rothwell CRT Project – draft proposal.

In brief summary, the following points were discussed:-

- It was reported that work was being undertaken at Marsh Street Car Park to landscape and upgrade the entrance area. In addition, a separate project to upgrade the recycling facilities (funded by the Area Committee) was also planned. It was reported that Area Management would report back with an update on the recycling site.
- One Member suggested forwarding the CCTV Monitoring Pro-Forma to local groups such as Drighlington Parish Council and Churwell Action Group.
- Another Member referred to the issue of dog fouling. There was concern that the proposal to display stickers on bins and lamp posts to inform the public on waste disposal and fines would only have a limited effect. It was felt that more enforcement action was needed to tackle the problem. The Area Committee was informed that the matter had been raised with Councillor Steve Smith, Executive Member (Environmental Services), which involved discussing police involvement. It was reported that no feedback on the issue of police involvement had been received to date.
- One Member commented that the location list for additional litterbin allocation 2007/08, (detailed in appendix 2 to the report) was incomplete.
- With regard to the outer south communications budget, one member felt that improvements to the newsletter were needed. It was suggested that the budget could be used differently.

RESOLVED –

- (a) That the report and information appended to the report, including the draft CCTV monitoring form, as outlined in 2.1 of the report be noted;
- (b) That the Area Committee receives an update on CCTV in the Outer South area of Leeds, as outlined in 2.2 of the report;
- (c) That the additional litterbin provision, as outlined in 5.5 of the report be approved;
- (d) That the Area Committee nominates priority areas for dog fouling stickers, as outlined in 5.6 of the report;
- (e) That the Area Committee approves the draft CRT proposal, as outlined in 12.3 of the report; and
- (f) That £5,000 of match funding from the Well-being Budget be approved towards the CRT proposal, as outlined in 12.4 of the report;

27 Outer South Area Committee Well-being Budget Report

The Director of Environment and Neighbourhoods submitted a report, which updated Members on both the capital and revenue elements of the Committee's Well-being budget, advised the Committee of the Small Grants approved since the last meeting and invited Members to determine the capital and revenue proposals, as detailed within the report.

Following a brief discussion relating to the proposals for Well-being funding which had been submitted to the meeting for determination, it was

RESOLVED –

- (a) That the report and information appended to the report, which includes the available balance of the Area Committee's revenue and capital Well-being budgets, be noted;
- (b) That the Small Grant proposals approved since the last meeting of the Area Committee, be noted;
- (c) That the following decisions be made in relation to the Well-being funding proposals, which had been submitted for determination at the meeting:-

- * Area Management – Priority Neighbourhood Development Worker – **£31,622 (2008/09 Revenue Budget) – Approved** * (The Area Committee approved three years of funding for a Priority Neighbourhood Worker to be employed by South Leeds Health for All, subject to annual Executive Board approval of the delegated Well-being budget – **Total Project Cost £105,000 revenue**);
- Area Management – Lewisham Park Furniture – **£384.55 (2008/09 Revenue Budget) – Approved**;
- Area Management – Gildersome Furniture – **£981.63 (2008/09 Revenue Budget) – Approved**;
- Groundwork – Bulb Bonanza 2008/09 – **£250.00 (2008/09 Revenue Budget) – Approved**; and
- Area Management – Rothwell Community Enterprise (CRT funding) – **£5,000 (2008/09 Revenue Budget) – Approved**.

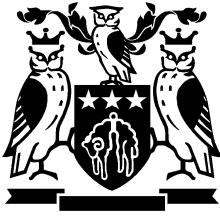
N.B. In the absence of Councillor Grayshon, who had declared a prejudicial interest and left the room, Councillor Finnigan assumed the Chair for the Lewisham Park Furniture, Well-being Budget proposal.

28 Date, Time and Venue of Next Meeting

Monday 20th October, 2008 at 4.00 pm
(Venue – East Ardsley and St Gabriel's Centre, Fall Lane, East Ardsley, WF3 2BX)

(The meeting concluded at 5.05 pm).

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Originator:
Sarah Henderson
Sarah Haigh
Tel: 39 51654

Report of the Director of Education Leeds

Outer South Leeds Area Committee

Date: Monday 20th October 2008

Subject: Children and Young People Activities in Outer South 2009/10

Electoral Wards Affected:
 Ardsley & Robin Hood
 Morley North
 Morley South
 Rothwell

Ward Members consulted
 (referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

The report has been compiled in response to an invitation from Area Management to partners to coordinate an annual programme of out of school services for children and young people across the Outer South. The Area Committee, is asked to agree a ringfenced amount of funding that the partnership between Extended Services Cluster Coordinators, Youth Service Managers, Sports Development Team and the Voluntary and Community Sector can begin to plan a programme of activities for children and young people across the Outer South in 2009/10. The Area Committee funding would bring added value to current core provision from partners. The report seeks member approval for £35,000 funding towards the annual programme of activities which would be used to lever additional funding from other sources such as West Yorkshire Police, PCT and Awards for All. This forward planning approach for 2009/10 aims to use resources efficiently and effectively to ensure the delivery of a high quality provision within a framework of planned promotional activities.

1.0 Purpose of This Report

- 1.1 To outline a coordinated programme of activities for 2009/10 across the Outer South that a range of partners will provide for children and young people that meet the priorities of Young People in the Area Delivery Plan.
- 1.2 To outline the benefits of working in partnership and forward planning for provision in 2009/10.

- 1.3 To ask members to consider and approve ring fencing £35,000 for 2009/10 to support activities for children and young people across the Outer South and agree to receive further information on the detailed programme of activities at a future Area Committee meeting.

2.0 Background Information

- 2.1 The 2008-11 Area Delivery Plan has Culture, Thriving, and Stronger themes which identifies supporting Youth Service and Extended Services in provision of out of school activities for children and young people as a priority.
- 2.2 The Area Committee has previously supported a variety of activities and projects for young people since 2004 and in 2007/08 funded £15,000 (revenue) towards a DAZL programme and £10,000 (revenue) towards 2008 Summer Activities. The Children's Project has also been supported to operate in West Ardsley and the two Neighbourhood Improvement Plan (NIP) areas of John O'Gaunts and Oakwells Fairfaxes.
- 2.3 These Area Committee funded projects are being successfully delivered by agencies, however, improvements have been identified that will ensure a more efficient use of partner resources to deliver an improved service. This report has been compiled with partners so as to enable the development of an annual programme of activities for 2009/10 and so use Area Committee funding to lever in additional resources from alternative sources.

3.0 Main Issues

3.1 Partners

- 3.1.1 The main partners involved in the proposed programme of activities for 2009-10 are:

- Leeds City Council Youth Service
- Leeds City Council Sports Development
- Extended Services Clusters (Morley North, Morley South, Gildersome and Drighlington, Ardsley and Tingley and Rothwell).
- The Children's Project (constituted community organisation)

- 3.1.2 Other voluntary and community organisations will be engaged as the programme develops e.g. DAZL and local sports clubs. This will approach will utilise current knowledge of provision offered by community groups and offer the partnership developing the programme, access to additional funding and staff. The programme will include voluntary and community organisations and so will strengthen the Outer South network of agencies delivering activities for children and young people.

3.2 Areas Served

3.2.1 The activities will be based in the four ward areas of the Outer South:

- Morley South
- Morley North
- Rothwell
- Ardsley and Robin Hood

3.2.2 Activities will be hosted in various locations to include community centres, sports centres and school buildings and land.

3.3 Timescale and Proposed Activities

3.3.1 Provision for children and young people by Extended Services, Youth Service and Sport Development is currently planned and supported up until March 2009 through core provision or additional funding secured. This report outlines a programme, from April 2009 to March 2010. This will provide an additional resource to core funded activities delivered by the youth service and sports development team, and supports the role of extended services cluster coordinators to provide out of school activities.

3.3.2 Extended Services Coordinators and Youth Service staff regularly carry out consultation with children, young people and their parent and carers, the results of this have assisted in providing the examples of proposed activities detailed below.

3.3.3 All partners have also identified the following broad range of activities for alternative holiday activities aimed at disengaged young people, holiday playschemes and activities for 5-11 year olds and after school provision for all children and young people:

- Dance, drama, music
- Sports
- DJ ing and music production
- Arts and crafts
- Kickboxing
- Environmental activities

3.3.4 The voluntary and community sector will also be supported and included in developing and delivering activities within the programme. The Sports Leaders Award offered by the Sports Development Team is an example of a project that can be delivered by local community groups and offers the club and community a number of locally skilled individuals as a resource to deliver future activities. This nationally recognised qualification allows those qualified to lead groups in sporting or recreational activity with an emphasis on fun, inclusion and safety. The course includes leadership skills in organising games, activities, fitness sessions and raises awareness of health and safety and first aid procedures. This activity supports the capacity of community members to delivery activities themselves and also provides employment opportunities.

- 3.3.5 Community Sports Officers for South have identified a need to offer intensive sports provision that also has the option of indoor activity which addresses the issue of inclement weather over the last two summers. Based at sports centres or larger community centres, the sports camp sessions would be run for a full week 9am – 3pm and could accommodate up to 70 children. It is proposed that each Ward would have a camp for one week. Youth Service could book places on these sessions to allow hard to reach young people targeted by youth service to access this main stream provision.
- 3.3.6 These lists of activities are varied but is not an exhaustive list of 09/10 activities as these will be shaped by what young people and children tell the partnership what they would like to do through ongoing consultation. A full, detailed programme outlining the timetable of activities for the main school holidays and half terms would be presented to the Area Committee to demonstrate how the ring fenced funding had been allocated and additional funding that had been secured.

3.5 Marketing and Promotion

- 3.5.1 The partnership will ensure that all young people throughout the Outer South are made aware of the activities that are open to them. This will be done via:
- i) Extended services coordinators ensuring that every child in each school in their cluster receives the information.
 - ii) Youth Service detached workers ensuring that information is passed to the young people they are working with.
 - iii) Youth Service advertising the activities via the existing youth provision.
 - iv) Activities being advertised at venues where children and young people go e.g. sports centres, libraries.

3.6 Monitoring

- 3.6.1 If the funding is approved, the partners would meet every six weeks as part of the Extended Services Cluster Coordinators Working Group to provide updates on the programme of activities. Regular updates would be provided to the Area Committee through the Area Managers Report.

4.0 Funding

- 4.1 The partnership is requesting £35,000 of Wellbeing revenue funding towards a programme of activities across the Outer South that would draw down and match additional sources of income. In 2007/08 the Area Committee spent £25,000 on a DAZL programme and summer activities. The aim of this joint working is get a greater level of provision at better value for money.
- 4.2 The amount requested from the Area Committee would facilitate the development of the programme of activities and be used as a lever for attracting additional funding. Partners currently offer support in kind through staffing and officer time to coordinate the programme as well as funding towards activities.

- 4.3 The partnership expect Extended Services revenue funding will be available but are waiting on confirmation of 2009 /10 funding and how it will be distributed.
- 4.4 Sure Start Capital funding has been identified as a resource that could support the programme by been used to refurbish and improve existing facilities in the community.
- 4.5 Partnerships with voluntary and community sector organisations will open access to other funding streams which could be applied for and used to support this programme.
- 4.6 Alternative funding streams which have been identified by the partnership include Awards for All, PCT and the West Yorkshire Police Community Trust.
- 4.7 To deliver a broad range of high quality provision that includes Sports Camps, Sports Leaders Awards, activities for children aged 5-11, activities for children aged 12+ and after school activities, the partnership have estimated that £46,530 is required. This is to cover 630 hours of holiday activities and 312 hours of after school activities, split equitably across the 4 wards. Average costs for leaders and venue hire is £20 per hour and £15 respectively. Venues included in the Outer South Area Committee delegated portfolio are free to hire for activities for under 19's that are free of charge. Use of other suitable venues would incur venue fees.

5.0 Outcomes and Benefits

- 5.1 It is anticipated that a full programme of activities for a range of ages will have a high impact on service provision for children and young people across the Outer South in 2009 /10.
- 5.2 Children and young people taking part in the activities will build their confidence, experience new activities and gain new skills. The diversionary activities for the older age group will have a positive impact on reducing anti social behaviour and associated activities.
- 5.3 It is anticipated that a total of 1770 children and young people will benefit from the programme.

6.0 Implications For Council Policy and Governance

- 6.1 There are no implications for Council Policy and Governance.

7.0 Legal and Resource Implications

- 7.1 There are no legal implications as a result of this report.
- 7.2 There are implications on the Area Committee's Revenue Well Being Budget for 2009 /10 if £35,000 is ring fenced. The project funding is subject to annual Executive Board approval of the delegated Well being Budget for 2009/10.

8.0 Conclusions

- 8.1 The Outer South partnership of Extended Services, Youth Service, Leeds City Council Sport and The Children's Project are requesting a contribution of £35,000 towards activities for children and young people from April 2009 to March 2010. If approved, this ring fenced amount would allow Area Management to continue coordinating and working with partners to deliver a programme. A full details of the programme will be presented to the Area Committee, timetabling activities for each ward during all of the main holidays and half terms.
- 8.2 The partnership will work closely to access additional funding to complement Area Committee contribution.
- 8.3 The partnership will work closely to gain value for money from providers, and give a joined up approach to planning and marketing of all activities.
- 8.4 This funding will mean that the partnership can effectively plan, market and deliver a streamlined programme of quality afterschool and holiday activities, ensuring that children and young people are engaged in activities. This in turn will help to ensure that children in the Outer South Areas are meeting the Every Child Matters outcomes (Be healthy, Stay Safe, Enjoy and Achieve, Make a positive contribution, Achieve economic well-being).

9.0 Recommendations

- 9.1 Members are asked to note and discuss approving the requested £35,000 revenue funding from the 2009/10 Well-being Budget subject to the annual approval from the Executive Board of the 2009/10 Well being revenue budget.
- 9.2 If funding is approved, Members are asked to agree to receive further information of the programme of activities that will funded through the ring fenced amount.

Background Papers

- Well-being Report, 14th April 2008



Originator:
Thomas O'Donovan
Tel: 224 3040

Report of the Director of Environments and Neighbourhoods

Outer South Leeds Area Committee

Date: Monday 20th October 2008

Subject: Outer South Area Committee Well being Budget Report

<p>Electoral Wards Affected: Ardsley & Robin Hood Morley North Morley South Rothwell</p> <p><input type="checkbox"/> Ward Members consulted (referred to in report)</p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input type="checkbox"/></p> <p>Community Cohesion <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

Executive Summary

This report seeks to provide Members with:

- the current position on the Well being Budget.
- details of the 2008/09 Well being budget allocations.
- details of revenue and capital funding for consideration and approval
- details revenue projects agreed to date (Appendix 1)
- details of capital projects agreed to date (Appendix 2).

Members are asked to note the current position regarding the Well being budget, the position of the Small Grants Budget, and agree any actions.

1.0 Purpose Of This Report

The report provides:

- An update on both the revenue and capital elements of the Area Committee's budget.
- Details of projects that require approval
- A summary of all revenue and capital projects agreed to date
- Small Grant applications which have been approved.

2.0 Background Information

- 2.1 Each Area Committee has been allocated a Well being Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of the Area Delivery Plan (ADP).
- 2.2 The Well being Budget for the Outer South is comprised of a revenue and capital allocation. The revenue allocation for 2008/09 financial year, approved by the Executive Board, has been confirmed as **£203,880**. The capital allocation is **£106,700** for the financial year 2008/2009.

3.0 Well-being Budget Position

Members should note the following points: -

3.1 Revenue 2007/08

- 3.1.1 The total amount of revenue funding available for 2007/08 was **£409,241**.
- 3.1.2 The Area Committee is asked to note that **£256,105** had been allocated and spent from the 2007/08 Well being Revenue Budget as listed in **Appendix 1**.
- 3.1.3 Therefore, the balance of the 2007/08 well being fund to be rolled forward to 2008/09 is **£153,136**.
- 3.1.4 These figures include the additional allocation of **£50,000 revenue** approved by Executive Board for each Area Committee 2007/08.

3.2 Revenue 2008/09

- 3.2.1 The revenue budget for 2008/09 approved by Executive Board 2008/09 is **£203,880**.
- 3.2.2 The amount of roll-forward of unallocated funds from the 2007/08 budget is **£153,136**.
- 3.2.3 Therefore the total amount of revenue funding available to the Area Committee for 2008/09 is **£357,016**.
- 3.2.4 The Area Committee is asked to note that **£280,724** has already been allocated from the 2008/09 Well being Revenue Budget as listed in **Appendix 1**. This leaves a balance yet to be committed of **£76,292**.
- 3.2.5 These commitments for 2008/09 include proposed ringfenced amounts for small grants, skips, communication, community centres and neighbourhood improvement plans that have been approved.

3.2.6 The ringfenced amounts for 2008/09 outlined in Appendix 1 have the actual spend in brackets.

3.3 Capital

3.3.1 Of the **£480,308** capital funding allocated to the Area Committee for 2004/08 a total of **£420,050** has been committed to date leaving a balance of **£60,258**.

3.3.2 The Area Committee has previously agreed to split its allocation by Ward which meant that each Ward had **£120,077** to spend.

3.3.3 The capital budget for 2008/09 approved by Executive Board is **£106,700** which gives a five year allocation of **£587,008**.

3.3.4 Members are asked to note the capital allocation by Ward.
The spend broken down by Ward is as follows:

	Ardsley and Robin Hood	Morley North	Morley South	Rothwell
2004-08 allocation	£120,077	£120,077	£120,077	£120,077
2008/09 allocation	£26,675	£26,675	£26,675	£26,675
Spend to date	£78,945.94	£112,355.50	£122,580.50	£114,174
New Balance	£67,806.06	£34,396.50	£24,171.50	£32,578

3.3.5 Members are invited to bring forward suitable capital projects to be developed by Area Management Team.

3.3.6 Members are asked to note that at present the NIP areas have been given no capital allocations and therefore any capital projects for the NIP areas must be submitted to the Area Committee for approval.

4.0 **Well-being Projects**

4.1 **Appendix 1** details revenue projects that have been commissioned by the Area Committee to date, including a current position statement and project outputs.

4.2 It is possible that some of the projects in **Appendix 1** may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement or failure to submit monitoring reports. Due to this the revenue balance may be greater than the amount specified in 3.2.4.

4.3 Details of projects agreed for the capital budget to date, including a current position statement and project outputs are listed in **Appendix 2**.

4.4 Members are asked to note that there are no projects for consideration at this meeting.

5.0 Small Grants Update

5.1 Four small grants have been approved since the last meeting and are listed here for information.

Organisation	Project	Amount
Fit, Fun & Friendship OS/08/04/SG	Exercise for the Elderly	£500
Ebenezer Luncheon Club OS/08/10/SG	Kitchen Equipment	£348
Rothwell Temperance Band OS/08/12/SG	National Brass Band Finals	£500

5.2 Members are asked to note the small grants as outlined in 5.1.

6.0 Implications For Council Policy and Governance

6.1 There are no direct implications for the above as a result of this report.

7.0 Legal and Resource Implications

7.1 Legal implications as a result of this report will be reflected in any subsequent Funding Agreements and Contracts to Tender that arise from projects funded by the Well being Budget.

7.2 Resource implications will be that the remaining balance of the Well being Budget for revenue will be reduced and remaining balance of the Well being Budget for capital will be reduced as a result of any projects funded.

8.0 Conclusions

8.1 The report provides up to date information on the Area Committee's Well being Budget.

9.0 Recommendations

9.1 Members of the Outer South Area Committee are requested to:

- Note the revenue and capital allocations for 2008/2009 as listed in 2.2
- Note the budget position of the Well being Budget as set out at 3.2 and 3.3.
- Note the Well-being revenue projects agreed as listed in Appendix 1.
- Note the Well-being capital projects already agreed as listed in Appendix 2.
- Note the small grant applications approved as set out in 5.0.

Background Papers:

- Well Being Report, 1st September 2008

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Outer South Well Being Budget 2008/09 Revenue Projects agreed to date

Project	Delivery Organisation	Actual Revenue costs 07/08	Approved Revenue Costs and (spend to date) 08/09	Description	Outputs	Outcomes
Budget	Allocation	£199,880	£203,880			
	Carry forward	£159,361	£153,136			
	Additional Allocation	£50,000				
	TOTAL	£409,241	£357,016			
Outer South Skips Budget	South East Area Management Team	£5,869	£5,000 (£1,750)	To provide skips for community use.	<ul style="list-style-type: none"> Community groups undertake clean-ups 	<ul style="list-style-type: none"> Improved streetscene in local neighbourhoods Increased community pride
Outer South Small Grants Fund	South East Area Management Team	£5,889.21	£10,000 (£5,950)	Provision of a small grants fund for small scale community based projects meeting Area Delivery Plan priorities.	<ul style="list-style-type: none"> Voluntary and community groups supported through grant aid 	<ul style="list-style-type: none"> Increased range of community activity Increased community participation Increased community pride Delivery of Area Delivery Plan priorities
Outer South Communications Budget	South East Area Management Team	£1,048.55	£5,000 (£2,635.25)	A budget to enable effective communication and consultation on Area Committee issues in the Outer South	<ul style="list-style-type: none"> 5 newsletters Questionnaires Promotional material 	<ul style="list-style-type: none"> Increased awareness of the Outer South Area Committee Improved consultation that can inform local projects and plans. Public participation in projects / plans.
Neighbourhood Improvement Area - Eastleighs & Fairleighs	South East Area Management Team	£2,034.50	£5,000 (£544)	A plan aimed at making improvements in Priority	<ul style="list-style-type: none"> Projects aimed at the priorities identified: The environment, community 	<ul style="list-style-type: none"> Narrowing the gap: improved services and wellbeing of the area.

Project	Delivery Organisation	Actual Revenue costs 07/08	Approved Revenue Costs and (spend to date) 08/09	Description	Outputs	Outcomes
Neighbourhood Improvement Area - Newlands & Denshaws	South East Area Management Team	£2,766	NIP workplan completed	Neighbourhoods A plan aimed at making improvements in Priority Neighbourhoods	involvement, young people. <ul style="list-style-type: none"> Projects aimed at the 5 priority's identified: Drugs, The environment, ASB, activities for young people 	<ul style="list-style-type: none"> Narrowing the gap: improved services and wellbeing of the area.
Neighbourhood Improvement Area - John O'Gaunts	South Area Management Team	£3,726.09	£5,000 (£975)	A plan aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Projects aimed at the priorities identified as: ASB, young people, environment, unemployment, community involvement 	<ul style="list-style-type: none"> Narrowing the gap: improved services and wellbeing of the area
Neighbourhood Improvement Area - Oakwells & Fairfaxes	South East Area Management	£838	£5,000 (£751)	A plan aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Projects aimed at the priorities identified of : ASB, environment, young people and community facilities. 	<ul style="list-style-type: none"> Narrowing the gap: improved services and wellbeing of the area.
Neighbourhood Improvement Area - Harrops	South East Area Management	£426	£5,000 (£0)	A plan aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Projects aimed at the priorities identified: Crime and ASB, Environment and young people. 	<ul style="list-style-type: none"> Narrowing the gap: improved services and wellbeing of the area

Project	Delivery Organisation	Actual Revenue costs 07/08	Approved Revenue Costs and (spend to date) 08/09	Description	Outputs	Outcomes
Neighbourhood Improvement Area – Wood Lane	South East Area Management	£426	Capital funding for shops work	A plan aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Projects aimed at the priorities identified: the environment, young people and crime and ASB. 	<ul style="list-style-type: none"> Narrowing the gap: improved services and wellbeing of the area
Community Centres	South East Area Management	£1,000	£5,000 (£0)	A ringfenced amount to cover any essential work identified by the Community Centres Sub-Group.	<ul style="list-style-type: none"> Community centre improvements. 	<ul style="list-style-type: none"> Community involvement Improved facilities for community use
Morley In Bloom Groups 08/09	Morley in Bloom	£0	£2,000 (£0)	Support for Morley in Bloom.	<ul style="list-style-type: none"> Planting schemes in Morley. 	<ul style="list-style-type: none"> Cleaner Neighbourhoods Vibrant town centre creation of community spirit.
Morley In Bloom 07/08	Morley In Bloom 07/08	£0	£4,140 (£41,38.97)		<ul style="list-style-type: none"> 	<ul style="list-style-type: none">
Rothwell in Bloom	Rothwell in Bloom	£47,242.33	£2,000 (£0)	Support for Rothwell in Bloom.	<ul style="list-style-type: none"> Planting schemes in Rothwell. 	<ul style="list-style-type: none"> Cleaner Neighbourhoods Vibrant town centre Creation of community spirit.
Town Centre Manager	South East Area Management Team	£2,483	£57,270 (£57,270)	A Town Centre Manager employed	<ul style="list-style-type: none"> Town Centre Manager for 	<ul style="list-style-type: none"> Please refer to town centre Action Plans

Project	Delivery Organisation	Actual Revenue costs 07/08	Approved Revenue Costs and (spend to date) 08/09	Description	Outputs	Outcomes
			(Additional £10,000 Income from Morley Town Council)	to help bring improvements to Morley and Rothwell Town Centre	Morley and Rothwell.	
Upgrade of Colour Photocopier	South East Area Management Team	£4,215	£2,483 (£2,483)	Upgrading of the Area Management team's photocopier	<ul style="list-style-type: none"> One upgraded photocopier for the Outer South Area Management Team. 	<ul style="list-style-type: none"> The capacity to produce more questionnaires, publicity and newsletter to a higher standard.
Ardsley & Robin Hood and Rothwell Gardening Scheme	Care & Repair	£14,050	£16,031 (£8,005.50)	Establishment of a gardening service for Rothwell that will be aimed at older people (people over 60) and people with disabilities who are currently unable to maintain their gardens	<ul style="list-style-type: none"> 50 gardens in the first year 75 gardens in the second year 100 gardens in the third year 	<ul style="list-style-type: none"> Environmental improvements People being helped to maintain their own homes Community safety benefits
Dance Classes	Dance Action Zone Leads	£9,120.00	£15,368 (£1,368)	Dance classes for young people at risk of being involved in anti-social behaviour.	<ul style="list-style-type: none"> Four dance classes in the Outer South 	<ul style="list-style-type: none"> Health benefits to young people involved Increase in self esteem for young people involved Targeted young people at less risk of committing anti social behaviour
More for young people – Summer Activities	Youth Service	£8,757.07	£10,000 (£9,973)	Involve more young people in more activities	<ul style="list-style-type: none"> Summer activities for young people across the Outer 	<ul style="list-style-type: none"> More young people involved in activities over the school holidays Reduction in complaints of

Project	Delivery Organisation	Actual Revenue costs 07/08	Approved Revenue Costs and (spend to date) 08/09	Description	Outputs	Outcomes
Priority Neighbourhood Worker	South East Area Management	£29,226.44	£31,622 (end date 31 st March 2009) (£13,062.50)	Review & implement the Neighbourhood Improvement approach for <ul style="list-style-type: none"> • Eastleighs/ Fairleighs • Newlands/ Denshaws • John O'Gaunts Wood Lane Estate • Fairfaxes and Oakwells • The Harrops 	<ul style="list-style-type: none"> • One worker (or two part time workers) to help progress NIP projects 	<ul style="list-style-type: none"> • anti social behaviour in the area over the holidays. • NIP action plans being implemented more effectively with greater community representation. • Increased social capital through capacity building of small groups and the voluntary sector.
Site Based Gardeners	Parks and Countryside	£8,250	£60,380 (£22,500)	Site based gardeners at community parks	<ul style="list-style-type: none"> • 3 full time Gardeners for 1 years. 	<ul style="list-style-type: none"> • Crime reduction • Reducing fear of crime • Increasing voluntary and community engagement • Cleaner safer public green spaces
Morley Literature Festival	South East Area Management	£32,800 (end date 31 st Oct 07) £13,062.50	£15,000 (£15,000)	Contribution towards the general revenue costs of holding the event	<ul style="list-style-type: none"> • A five day festival with a full programme. 	<ul style="list-style-type: none"> • Increased community spirit, education and activities for families. • Encourage partnership work between the public and

Project	Delivery Organisation	Actual Revenue costs 07/08 (1 st Nov 07 – 31 st Mar 08)	Approved Revenue Costs and (spend to date) 08/09	Description	Outputs	Outcomes
Mini Tennis	Outer South Primary Schools	£22,500	£500 (£0)	Mini tennis coaching to be delivered in Outer South Primary schools	<ul style="list-style-type: none"> No of teacher trained. No of children engaged. 	<ul style="list-style-type: none"> private sectors. Engender a stronger community link with the town centre. Increased physical activities for schools children to increase health and wellbeing of young people
Rothwell 600 Celebrations	Rothwell 600 Committee	£5,000	£2,000 (£0)	A programme of activities events to mark the 600 th anniversary of Rothwell's Royal Charter.	<ul style="list-style-type: none"> Several events and activities ran by local community groups 	<ul style="list-style-type: none"> Encourage people from a wide variety of backgrounds to share and appreciate the culture and heritage of the area. Use the celebrations as vehicle to regenerate the Ward through a variety of methods, promoting community pride and identity.
Conservation Areas Audit of Morley and Rothwell	South Area Management Team	£5,000	£16,000 (£16,000)	To carry out a conservation area review in both Rothwell and Morley	<ul style="list-style-type: none"> Conservation study complete in both Rothwell and Morley 	<ul style="list-style-type: none"> Study will be a document to support the maintenance of built heritage in the towns.
Bulb Bonaza	Groundwork	£500	£250	To plant bulbs at key	<ul style="list-style-type: none"> Bulbs planted 	<ul style="list-style-type: none"> Improve the appearance of

Project	Delivery Organisation	Actual Revenue costs 07/08	Approved Revenue Costs and (spend to date) 08/09 (£0)	Description	Outputs	Outcomes
Morley Heritage Society	Corporate Property Management	£1,875.00	£400 (£400)	locations around town Provision of an archive for Morley Heritage Society	<ul style="list-style-type: none"> New archive to house and show artefacts of Morley Heritage Society 	<p>the town</p> <ul style="list-style-type: none"> Support development of community group
Thorpe Recreation Ground	Parks and Countryside		£8,000 (£0)	Design fees for construction of new playground and multi use games area at Thorpe Recreation Ground	<ul style="list-style-type: none"> New playground and games area for local residents 	<ul style="list-style-type: none"> Support development of community group Provision for activities for young people
Garden Maintenance Scheme Morley Elderly Action	Morley Elderly Action	£10,000	£7,500 (£7,500)	Provision of Garden Maintenance Scheme for elderly and disabled who are currently unable to maintain their gardens	<ul style="list-style-type: none"> 100 gardens visited over the course of the year 	<ul style="list-style-type: none"> Environmental improvements People being helped to maintain their homes Community Safety benefits
Pilot Breeze Project	Out of School Activities Team, Children Services	£4,000	£750 (£0)	Pilot of Breeze Card recording machine	<ul style="list-style-type: none"> Monitor attendance at Breeze activities at 5 community venues in Outer South 	<ul style="list-style-type: none"> Evaluate provision of activities for young people
West Ardsley	The Children's Project		£960	To support the	<ul style="list-style-type: none"> Weekly session 	<ul style="list-style-type: none"> Building confidence and

Project	Delivery Organisation	Actual Revenue costs 07/08	Approved Revenue Costs and (spend to date) 08/09 (£0)	Description	Outputs	Outcomes
Children's Project			(£0)	provision of an afterschool club for 9 – 13year olds in West Ardsley.	over three months providing activities for young people.	<ul style="list-style-type: none"> skills of young people. Provision of after school facilities for young people.
Operation Champion	South Area Management		£400 (£0)	To support the multi agency crime and crime initiative in the Outer South wards.	<ul style="list-style-type: none"> Two Operation Champions in the Outer South in 2008/09 	<ul style="list-style-type: none"> Improved neighbourhoods as a result of the environmental actions carried out. Reduced crime and fear of crime as a result of targeted community safety work.
Smithy Lane Recreation Ground	Parks & Countryside		£6,500 (£0)	To fund design and consultation fees for work on Smithy Lane Rec	<ul style="list-style-type: none"> Completed consultation and design works for capital improvement to Smithy Lane Rec 	<ul style="list-style-type: none"> Community engaged in improvements to local amenities. First stage completed in developing local facilities.
John O Gaunts Environment Week	South Area Management		£2,367 (£2,367)	To support the local residents on JOG estate, in conjunction with partners, Groundwork and Aire Valley Homes to deliver an environmental week.	<ul style="list-style-type: none"> Variety of environmental awareness and improvement initiatives completed e.g. bulky waste clearance, litterpicks, poster competitions, educational 	<ul style="list-style-type: none"> Improved environment for local residents to live. Increased sense of community spirit and pride over their neighbourhood.

Project	Delivery Organisation	Actual Revenue costs 07/08	Approved Revenue Costs and (spend to date) 08/09	Description	Outputs	Outcomes
Rothwell Community Enterprise (CRT Funding)	Area Management		£5,000	To contribute match funding towards a CRT bid.	<p>sessions on recycling and reusing.</p> <ul style="list-style-type: none"> If CRT application successful, £300,000 for development work in JOG and Wood Lane Estates. 	<ul style="list-style-type: none"> Community Development workers providing health related sessions and building confidence and skills to assist residents accessing employment.
John O Gaunts Junior Allotments	Groundwork		£425 (£0)	To purchase a timber for plant staging, heaters and equipment to carry out allotment tasks during bad weather.	<ul style="list-style-type: none"> Activities provided for young people. Educational opportunities on horticulture. 	<ul style="list-style-type: none"> Young people engaged with local residents. Improved local environment Increase in green space area.
	TOTAL Projects agreed	£256,104.69	£280,724			
	Balance	£153,136.31	£76,292.00			

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Outer South Well Being Budget 2004/2008
Capital Projects agreed to date

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Budget		£587,008.00			
Ardsley & Robin Hood					
Sports Facility Development	Tingley Athletic Football Club	£20,000.00	The development of a home ground site with training facilities and a club house for Tingley Athletic Junior Football Club	<ul style="list-style-type: none"> • Clearance of the existing site Levelling and drainage of the site • Provision of a new access point with car parking facilities • Build of a new clubhouse with changing facilities and multi purpose room . 	<ul style="list-style-type: none"> • More people in the area benefiting from local sports facilities.
West Ardsley Community Centre Improvements	City Development/Neighbourhoods & Housing	£16,564.00	Repairs to bring community centre back into active use	<ul style="list-style-type: none"> • Restore outside lighting • Replace existing handrails 	<ul style="list-style-type: none"> • After school and youth provision provided in the area • More young people

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Litterbins Ardsley & Robin Hood 2005/2006	Environmental Services	£3,000.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> Additional fencing Roller shutter door Replace gutter and fall pipes Connect gas supply to centre Maintenance works to gents toilets 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> engaged in diversionary activities. A base for community groups to hold activities in the area. A reduction in the amount of litter in the area. Improvements to the environment.
East Ardsley Community Centre Fence	City Development	£13,193.00	Security measures taken around the East Ardsley Community Centre which has been a hotspot for anti social behaviour	<ul style="list-style-type: none"> A security fence to be installed around the Centre. 	<ul style="list-style-type: none"> A reduction in the amount of vandalism the centre was experiencing.

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Westerton Road Allotments Fencing	Parks & Countryside	£10,071.75	To erect steel fencing around the back of Westerton Road Allotments	<ul style="list-style-type: none"> Lighting to be installed on the exterior of the centre. Planning permission to be obtained from City Services. A steel security fence. 	<ul style="list-style-type: none"> Reduction in vandalism, and anti social behaviour.
Litterbins 2007/2008	Environmental Services	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 6 additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
Tingley Athletic Junior Football Club – Car Park Provision	Tingley Junior Athletic Football Club	£12,000	To continue development of Tingley Junior Athletic FC by supporting the installation of a car park surface on the overflow car park	<ul style="list-style-type: none"> New Overflow car park for users of Tingley FC. 	<ul style="list-style-type: none"> Supporting community groups to improve local environment and involving more young people in activities.
Improved Drainage to Public Footpath Number 20 Rothwell at Oakley underpass	Parks and Countryside	£1,717.19	Installation of a gully to prevent a key public right of way being flooded.	<ul style="list-style-type: none"> Improved footpath. 	<ul style="list-style-type: none"> Improvement to the environment Supporting local residents association to improve local environment.
Ardsley & Robin Hood Sub Total		£78,945.94			

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
All Morley Morley Community Radio	Morley Community Radio	£10,000.00	A radio station to be established covering the Morley area	<ul style="list-style-type: none"> Broadcasted 12 days in December and 10 days in July 40 people were involved. Many voluntary and statutory organisations fed into this and gave interviews on air 	<ul style="list-style-type: none"> More local people being aware and able to voice their opinion on local issues
Morley Leisure Centre Disability Access	Leisure Services	£15,000.00	Measures to make Morley Leisure Centre DDA compliant.	<ul style="list-style-type: none"> New disabled changing facilities Lowering of reception counter 	<ul style="list-style-type: none"> More disabled people being able to access Morley Leisure Centre facilities and the health benefits that will come from that.
Town Centre Environmental Improvements	Morley In Bloom	£1,000.00	Environmental Improvements in Morley Town Centre	<ul style="list-style-type: none"> Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre 	<ul style="list-style-type: none"> A more pleasant environment in Morley Town Centre encouraging more people to shop there.

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
New Creation	Groundwork	£1,000.00	To run environmental projects in Morley schools until the end of 2008.	<ul style="list-style-type: none"> Yellow Woods Challenge Recycled Christmas Decorations projects. Development of bring bank sites in Morley schools. Composting schemes in Morley schools Litter pick with Seven Hills primary School. 	<ul style="list-style-type: none"> Increase Young people and their family's knowledge of environmental issues such as recycling An increase in recycling rates in the Outer South Environmental Improvements in the Outer South
Morley Bottoms Regeneration Scheme	Development Department, LCC	£38,006.57	Physical regeneration to the Morley Bottoms area	<ul style="list-style-type: none"> Improve appearance Fencing Landscaping Stabilizing bank Develop lay by 	<ul style="list-style-type: none"> Improve appearance; quality and value of the local area as well improve the public realm and environment.
Scatcherd Park War Memorial	Parks and Countryside	£10,000	Restoration of the war memorial	<ul style="list-style-type: none"> Improve appearance 	<ul style="list-style-type: none"> Protection of a local heritage site and improve the general appearance of the park while promoting pride in the area.
Electrical Services to Bandstand	Civic Buildings	£936	Installation of an outdoor power point at the bandstand	<ul style="list-style-type: none"> Develop the technical infrastructure of the town centre 	<ul style="list-style-type: none"> support outdoor entertainment such as the Morley light switch on and future events

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Glutton Street Cleanser	Environmental Services	£6,000	Purchase of a mechanical sweeper	<ul style="list-style-type: none"> Improve the appearance of the Town and surrounding area 	<ul style="list-style-type: none"> improved street cleaning of Morley town centre
Car parking scheme at Queensway Car Park	City Development	£6,000	Installation of equipment providing time limited parking in car park	<ul style="list-style-type: none"> Improved car parking provision in town 	<ul style="list-style-type: none"> Support development of town through improved infrastructure
Morley Heritage Society	Corporate Property Management	£1,800	Provision of an archive for Morley Heritage Society	<ul style="list-style-type: none"> New archive to house and show artefacts of Morley Heritage 	<ul style="list-style-type: none"> Support development of community group
Morley Bring Site	City Development	£6,612.25	Improve and enhance existing Recycling facilities in Morley	<ul style="list-style-type: none"> Improved recycling facilities in Morley 	<ul style="list-style-type: none"> Encourage residents to recycle, reuse and reduce waste
Morley Town Hall	Corporate Property Management	£31,000	Improve facilities at Morley Town Hall	<ul style="list-style-type: none"> Four rooms in Town Hall to be improved and enhanced. 	<ul style="list-style-type: none"> Encourage Town Hall to be rented out by the public and increase rental income.
Morley Bottoms	City Development	£8,006.57	Install new layby along with seating and fencing	<ul style="list-style-type: none"> Support economic development 	
All Morley Sub Total		£135,361			

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Morley North					
Gildersome Springbank Green Doorstep Project	Gildersome Action Group	£5,000.00	The transformation of an area of under used public green space that is subject to fly tipping and vandalism into a community resource.	<ul style="list-style-type: none"> Clearance of area Litter bins in area Benches in the area Soft landscaping 	<ul style="list-style-type: none"> An improvement to the physical environment of the area.
Gildersome CCTV Scheme	Gildersome Action Group	£13,060.00	The installation of a CCTV system around Gildersome Meeting Hall to reduce incidences of ASB and vandalism	<ul style="list-style-type: none"> 7 high resolution day / night cameras to be installed 	<ul style="list-style-type: none"> A reduction in the incidents of crime and ASB in the area. A reduction in the fear of crime amongst local residents.
Drighlington Library Disability parking	Learning & Leisure	£4,500.00	Improvements to Drighlington Library and meeting hall to make the building more DDA compliant and improve access to disabled users.	<ul style="list-style-type: none"> Two additional disabled parking bays 	<ul style="list-style-type: none"> An increase number of people being able to take advantage of facilities at Drighlington Library and meeting hall.
Minibus	Birchfield School	£5,000.00	A new mini bus for the school to help continue the pupils sporting success and achievements	<ul style="list-style-type: none"> Contribution towards mini bus for the school 	<ul style="list-style-type: none"> More young people involved in diversionary activities.
Drighlington Meeting Hall	Learning and Leisure	£7,500.00	Improvement to Drighlington Meeting hall	<ul style="list-style-type: none"> Upgrade of Kitchen Upgrade of toilets 	<ul style="list-style-type: none"> Continued and developed use of Drighlington Meeting hall by

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Litterbins 2007/008	Environmental Services	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> New storage 6 additional litter bins 	<ul style="list-style-type: none"> community groups. A reduction in the amount of litter in the area. Improvements to the environment.
Springfield Mill Park	Friends of Springfield Mill Park	£5,000		<ul style="list-style-type: none"> 	<ul style="list-style-type: none">
Denshaw Grove Landscaping	Groundwork	£2,214.97	Clear fly tipping, level the area and seed, create path and install a fence with lockable gate	<ul style="list-style-type: none"> Safer stronger community 	<ul style="list-style-type: none"> A safe and pleasant place to play
Morley North Sub Total		£44,675			
Morley South					
Neighbourhood Improvement Area – Newlands & Denshaws	South Area Management	£27,100.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Albert Drive Shop Improvements Kick around area in Newlands Lewisham Park Improvements 	<ul style="list-style-type: none"> More diversionary activities for young people in the area A safer neighbourhood with a reduction in the fear of crime amongst residents.
Rein Park – Morley South	Parks & Countryside	£3,000.00	An efficient hand over of the Public Open Space on the Rein Road	<ul style="list-style-type: none"> Land adopted Fencing Trees planting 	<ul style="list-style-type: none"> Reduction in the number of reported incidents of anti

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Morley South litter Bins 2005/06	Environmental Services	£4,900.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 14 additional dual compartment, free standing litter bins for Morley South. 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment
Magpie Lane – Morley South	Leeds South Homes	£8,000.00	Environmental improvements to secure Magpie Lane and prevent travellers from re-entering the site.	<ul style="list-style-type: none"> Measures taken to prevent travellers from re-entering the site on Magpie Lane 	<ul style="list-style-type: none"> Improvements in the physical environment of the area. Residents of the area feeling more secure.
Lewisham Park Youth Centre CCTV	City Services, LCC	£9,500	CCTV scheme for Lewisham park youth centre	<ul style="list-style-type: none"> CCTV 	<ul style="list-style-type: none"> A decrease of ASB in the area. Safer communities
Litterbins 2007/08	Environmental Services	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 6 additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
Morley South Sub Total		£54,900.00			
Rothwell					
Neighbourhood	South Area Management	£20,600.00	A plan to aimed at	<ul style="list-style-type: none"> Diversionsary 	<ul style="list-style-type: none"> More diversionsary

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Improvement Area – John O’Gaunts			making improvements in Priority Neighbourhoods	activities for young people <ul style="list-style-type: none"> • Pathways Initiative • Gardening Initiative • Youth Shelter 	activities for young people in the area <ul style="list-style-type: none"> • A safer neighbourhood with a reduction in the fear of crime amongst residents. • An improvement in the physical environment of the area
Litter Bins Rothwell 2005/06	Environmental Services	£5,100.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment
Oulton & Woodlesford Sports & Social Facilities	Parks & Countryside	£20,000.00	The refurbishment and extension of the existing changing facilities / club house at Oulton and Woodlesford Sports and Social Club.	<ul style="list-style-type: none"> • Two new changing rooms • Officials room with toilet and shower activities 	<ul style="list-style-type: none"> • More young people involved in more sporting activities • Facilities meeting Sports England Requirements for health and safety
Rose Lund Centre Improvements	Parks & Countryside	£20,000.00	The extension of the Rose Lund Centre	<ul style="list-style-type: none"> • 2 new changing rooms • Officials room with toilet and shower facilities 	<ul style="list-style-type: none"> • More young people involved in sporting activities • Facilities meeting Sports England Requirements for health and safety
Litterbins 2007/08	Environmental Services	£2,400.00	Additional litterbins for areas identified as being	<ul style="list-style-type: none"> • 6 additional litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Rothwell Litterbins	Environmental Services	£5,000	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> Additional litter bins 	<ul style="list-style-type: none"> Improvements to the environment. A reduction in the amount of litter in the area.
Rothwell Bring Site	City Development	£6,452.80	Improve and enhance existing Recycling facilities in Morley	<ul style="list-style-type: none"> Improved recycling facilities in Morley 	<ul style="list-style-type: none"> Improvements to the environment. Encourage residents to recycle, reuse and reduce waste
Windmill	Corporate Property Management	£30,707	Improve facilities at Windmill Youth Club	<ul style="list-style-type: none"> Enhance and develop a community centre 	<ul style="list-style-type: none"> Increase community use of building.
Recycling bring sites (additional)	City Development	£3,914	Resurfacing of the site	<ul style="list-style-type: none"> Improved recycling facilities in Morley 	<ul style="list-style-type: none"> Encourage residents to recycle, reuse and reduce waste
Rothwell Sub Total		£114,174			
TOTAL Projects agreed		£428,057			
Balance		£158,951			

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Report of the Director of Environments & Neighbourhoods Directorate

South Leeds (Outer) Area Committee

Date: Monday 20th October 2008

Subject: Area Managers Report

<p>Electoral Wards Affected:</p> <p>Ardsley & Robin Hood Morley North Morley South Rothwell</p> <p><input type="checkbox"/> Ward Members consulted (referred to in report)</p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input type="checkbox"/></p> <p>Community Cohesion <input type="checkbox"/></p> <p>Narrowing the Gap <input checked="" type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

Executive Summary

This report details a range of activities taking place within the Outer South Leeds Area, some of which are dealt with in greater detail elsewhere on the agenda.

1.0 Purpose of Report

1.1 To bring to Members' attention in a succinct fashion, brief details of the range of activities with which the Area Management Team are engaged, and that are not addressed in greater detail elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

2.0 Thematic Partnerships

2.1 At the February Area Committee, members supported the principle of future area based partnership working, of nominating Elected Members with an interest and the availability to act as champions for the specific LSP and ADP themes dealt with by the thematic sub partnerships.

2.2 A table of the thematic sub-Partnerships and the Outer South Area Committee Member Link is attached at Appendix 1. Nominations are requested for Members to act as a 'champion' and link with the last two remaining themes; Learning and Thriving Neighbourhoods (Employment, Education, Training Partnership) and Health & Well Being. The sub-Partnerships outlined in the table are planned to host a public engagement event before the Area Committee meetings during the next year.

2.3 The first pre Area Committee event by the Children's Leeds Partnership was due to be held on Monday 20th October at 3.30pm. However, due to the evaluation of the Inner South experience, Area Management and Officers from the Children's Leeds Partnership agreed to postpone the first Outer South partnership event. A variety of models are being developed across city and Outer South Area Management want to identify a process of community engagement to operate that is the most effective and worthwhile.

3.0 CCTV

3.1 Further to the report on CCTV considered at the July Area Committee and pending the results of discussions at Executive Board. Members at the September meeting agreed a monitoring form be sent to groups who had existing and planned schemes funded by the Area Committee. The monitoring process will inform the Area Committee on how best to support current and existing schemes to meet the required legislation through training, installation, operation and working with partners. It will establish a baseline position about the current status of existing schemes.

3.2 The monitoring form has been sent to the following groups with a deadline of 7th November 2008 for responses:

Drighlington Parish Council
Churwell Action Group
Gildersome Action Group

4.0 Priority Neighbourhood Worker Post

4.1 At the September Area Committee meeting, members agreed to continue supporting a Priority Neighbourhood Worker (PNW) post, employed by South Leeds Health For All, to work across the Outer South. This post will be funded for three years, subject to annual Executive Board approval of the delegated Well-being Budget.

4.2 Area Management have been liaising with South Leeds Health For All regarding the recruitment process. The following timescale was agreed:

- Post advertised Thursday 11th September
- Closing Date at noon, Friday 3rd October
- Short listing Monday 6th October
- Interviews to be held on 23rd October

4.3 Area Management aim to have a PNW in post as soon as possible following the interview process.

5.0 Conservation Audits

5.1 In November 2007 Members approved funding from the additional Wellbeing Allocation to undertake conservation audits in Morley and Rothwell Town Centres. Following the recruitment of a Community Conservation Officer to complete the audits fieldwork, research and community consultation are now underway for the Conservation Area Appraisal for Morley. Work is progressing to establish a community advisory panel for the appraisal.

- 5.2 A presentation, providing an introduction to the appraisal process, was given to the Planning Committee of Morley Town Council at their meeting of 9th September 2008. An exhibition providing an introduction to the appraisal process was staged as part of the Heritage Open Day weekend event at the Town Hall 12th - 14th September. The Community Conservation Officer was present on Saturday to answer any questions about the process and discuss conservation issues and opportunities.
- 5.3 On the 9th September, the Morley Bottoms Team received an update on the team's progress and delivery of change in this part of the conservation area and to outline the forthcoming appraisal and likely outcomes and opportunities.
- 5.4 Public consultation on a draft of the appraisal is timetabled for mid October / November and adoption of the final appraisal by November / December.

6.0 Cleaner Neighbourhoods Sub Group

6.1 The Glutton Cleansing Machine

- 6.1.1 At the September Area Committee, Members were notified that the Glutton Cleansing Machine arrived on August 19th. As a result, Environmental Services have changed the daily routes of the Morley litter picker to cover the main shopping area Monday to Friday, and have an additional block covering the main school routes and side streets each day. This will ensure the school routes are litter picked every week. i.e. On a Monday the litter picker will complete Queens Street, Morley Bottoms and then move on to Corporation street, Bruntcliffe Lane and other streets down to Chapel Hill. In addition, the Glutton Cleansing machine will be used to cleanse the main shopping area on Queens Street and into Morley Bottoms on a Tuesday, Wednesday and a Friday, after he has emptied the litter bins, and before he moves onto his daily litter picking block. As the litter picker becomes more skilled at operating the Glutton, some adjustments may be made to the daily routes.
- 6.1.2 The Environmental Services Principal Officer has completed a number of audits and determined there is a serious cigarette tab end problem in Morley. Enforcement have been notified to help reduce this problem.
- 6.1.3 At present the Glutton is being stored at Dartmouth Park which although acceptable, ideally a location closer to the Town Centre to store and charge the machine would be more appropriate.

6.2 Litterbins

- 6.2.1 Area Management continue to work with Environmental Services on litterbin provision in the Outer South. As a result of new litterbins being installed in Leeds City Centre, the old city centre litterbins are being refurbished to locate across the wider area. This will provide the Outer South Area Committee with an additional two litterbins per ward. Environmental Services will be coordinating identifying the locations, installation and maintenance of these litterbins. After the installation of all the litterbins funded by the Area Committee and the round of refurbished litterbins, Environmental Services have notified Area Management that the maintenance capacity will be reached and they can not support any further allocations of litterbins to be installed and emptied.

7.0 Recycling Bring Sites in Morley and Rothwell

- 7.1 Members approved the development of recycling sites at Queensway Car Park in Morley and Marsh Street in Rothwell in February 2008. Development works included upgrading signage and recycling bins, providing disabled access to the facility and providing wooden screening around the bins to create a more attractive site. Both schemes were in the main completed in September
- 7.2 The schemes aim to increase usage of the recycling sites and to create more compact facilities. By compacting the facilities, it offers the possibility to increase the number of available parking spaces. Parking Services are therefore undertaking future management of parking spaces in the Marsh Street recycling site. It is hoped that improved facilities, easier access and better signage will encourage more people to recycle which will assist Leeds City Council in achieving their recycling targets. For instance, as a result of the improvements to the Otley bring bank site, glass recycling in the last nine months has already exceeded the total collected in 2006/2007. We expect to see a similar increase in Bring Bank usage for the sites at Morley and Rothwell as result of the improvements.
- 7.3 The Recycling and Waste Officer has confirmed that all work for both schemes, (Appendix 2) has been completed except some littering signs which are due to be delivered and installed during October.

8.0 Town & District Centre Regeneration Scheme

8.1 Marsh Street

- 8.1.1 Following a report to the last Area Committee stating that the necessary approvals have been completed and work has begun on site. Some delay has been caused by a planning approval required for some tree works. The clearance of vegetation has been completed with only a small part of the site remaining to be cleared. The excavation and grading to the pedestrian area is half way through the planned works and edging to the seating area has just been started. The contractor is working from the back of the site so that minimal disruption is caused to the public and to ensure a clear safe pedestrian route is maintained.

8.2 Morley Bottoms

- 8.2.1 The lay-by is nearing completion, however the formal procedure for Highways to formally adopt the lay-by needs to be completed.

8.2.2 S215 Enforcement Action

One property has been renovated and a further two are lodged in court. One of the owners is now in breach and LCC intends to ask the court to take action against them, on the basis of a £50 per day fine. Similar action will be progressed against the other property owner and it is anticipated that this will be by the end of October.

8.2.3 Chapel Hill Properties

A purchase price has been agreed with the property owners on a subject to contract/without prejudice basis.

Leeds City Council has agreed to gap fund the Yorkshire Housing Association scheme. Yorkshire Housing Association are revising their scheme and hope to obtain a formal approval from their Board on 19 October. Once Board approval has been obtained they will apply to the Housing Corporation for funding.

9.0 Queensway Car Park Morley

- 9.1 The objection period has now expired and the TRO is legally operational. All the lines & signs are in and the machines switched on. Explanatory leaflets (Appendix 3) have been left with Morrisons. There will be a 2 week grace period before the start of issuing tickets to those who overstay from Monday 13 October.

10.0 Ward Based Briefings

- 10.1 Following consideration at the last meeting of the Priority Neighbourhood Worker and Neighbourhood Improvement Plans Report, the first ward based, Member Briefing meeting was held on Friday 19th September for the Ardsley Robin Hood Councillors. The agenda was in part a chance for members to receive a overview from the Area Manager following the recent reorganisation and also to discuss the Ward Based Action Plan and the 2008/11 NIP's programme as agreed at the Area Committee.
- 10.2 Members agreed the Ward Based Action Plan with amendments and to meet again to follow up and to discuss the NIP areas.

11.0 Morley Literature Festival

- 11.1 At time of writing an excellent programme of events has been confirmed for Morley Literature Festival 2008. The Organising Committee were disappointed to be notified by the Arts Council that the funding application for the 2008 Festival was not successful. The Director and Organising Committee have assessed the budget and allocated a maximum expenditure for marketing and promotional activities to increase the income from ticket sales.
- 11.2 Following the recommendations in evaluation report of the last festival, marketing is being targeted in two ways. Firstly at target audiences such as book groups and visitors to Leeds Light Night. Secondly, large scale promotion that will be seen or heard by a larger number of people. Posters advertising the festival will be placed at 9 railway stations across Leeds and adverts on Radio Aire and Magic are expected to reach over 150,000 people. In partnership with the Festival Organising Committee, Chamber of Trade and the Town Centre Management Project, Saturday 11th October will see a Market Stall, Book Fair and Book Swap in the centre of Morley to promote the festival.
- 11.3 A full evaluation will be presented to members at the next Area Committee meeting.

12.0 Robin Hood Dispersal Order

- 12.1 A new measure has been put in place to help tackle anti-social behaviour and youth nuisance in Robin Hood. From 20th October 2008, a Dispersal Order will cover most of the village from the Castlefield and Kingsfield neighbourhoods in the north, to the Sherwood Industrial Estate in the south. The Order gives a uniformed police officer or PCSO the authority to tell a group to leave the specified area. It can also be applied to an individual not living in the area, who can be told to leave and not return for a specified time up to 24 hours.

- 12.2 Between 9pm and 6am, the Dispersal Order gives the police the power to return home any young person under the age of sixteen who is not accompanied by a parent or responsible person.
- 12.3 Anyone asked to leave the area who does not do so can be charged under Section 30(4) of the Anti Social Behaviour Act 2003 which carries a fine of up to £5,000 and 3 months in prison. The Dispersal Order will be in force until 19th January 2009, and was approved by West Yorkshire Police and Leeds City Council after reports that youth nuisance and anti-social behaviour by large groups had been causing great distress to local residents.

13.0 Morley & Rothwell Town Centre Management Project

- 13.1 The Outer South Area Committee at its meeting in September 2005 agreed to establish a Town Centre Management project for Morley & Rothwell. The project part funded by Morley Town Council was agreed for a three year period. The project formally started with the appointment of the Town Centre Manager in August 2006, a Town Centre Management Board (TCMB) was created by the Area Committee to include representation from traders and Morley Town Council to oversee the project with line management through Area Management. The project was in the main guided by an action plan for each town. The Area committee has received bi annual reports detailing the work of the scheme. TCMB and Area Committee have welcomed the progress made through these action plans.
- 13.2 The post holder is now in year three of a three year temporary contract and the Area Committee is asked to note the following information and make comment prior to receiving a more detailed report at a future meeting.
- 13.3 The situation currently is that should the Area Committee not agree to extend the life of the project beyond August 2009 then the post holder would be placed into the Managing Workforce Change Procedure for up to a period of 12 months. Although supernumerary to our structure his salary will remain the same and be drawn from the Wellbeing Budget. During the period of his redeployment HR will work with the post holder to find him a substantive role within the Authority. Should the Area Committee agree to extend the life of the project and agree some specific actions then at sometime in the future then the same process of redeployment would be employed.

14.0 Participatory Budgeting

- 14.1 As a result of the successful 2008 Participatory Budgeting (PB) pilot in Drighlington, Area Management and Drighlington Parish Council have been contacted by the national Participatory Budgeting Unit and the Information Service Tenants: Empowerment and Participation (InSTEP) to discuss and promote the 'Big Spender' pilot as a case study for implementing PB principles.
- 14.2 The Chair of the Area Committee represented Leeds City Council in Manchester on the 15th September at the national conference for Participatory Budgeting to hear Hazel Blears announce Leeds as one of the 15 areas piloting the PB initiative. Organised by the Participatory Budgeting Unit, the conference explored the use of PB in supporting and developing communities. Following this, Area Management Team have been approached by the PB Unit to deliver a presentation at a PB seminar on the 6th November at the International Centre for Participation Studies, Bradford University.

- 14.3 The InSTEP conference for Yorkshire and Humberside planned for October 2008 where Area Management and Drighlington Paish Council were invited to deliver a workshop on the South pilot, has been postponed. We are awaiting to hear the rescheduled date for the conference but 'Big Spender' will still have a place on the agenda.
- 14.4 Further work is ongoing within Leeds City Council to consider the future development and wider applicability of PB within community engagement and decision making processes.
- 15.0 Recommendations**
- 15.1 The Area Committee is asked to note the above information and make comment as appropriate.
- 15.2 Agree the Thematic leads as listed in Appendix 1 and make the two final nominations for the Learning and Thriving Neighbourhoods (Employment, Education, Training Partnership and Health & Well Being Theme as requested in 2.2.)
- 15.3 Note the update on the Town Centre Management Project and agree to receive a further report to a future meeting.

Background Papers:

- CCTV, 7th July 2008
- Well being Report, 1st September 2008
- Area Manager's, 1st September 2008
- Marsh Street Car Park, February 2008
- Queensway Car Park, 17th December 2007
- Conservation Area Reviews, 10th September 2007
- Morley Literature Festival Evaluation Report, 17th December 2007

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Appendix 1

LSP/ADP theme	Thematic Sub partnership	Links with Area Committee Function responsibility	Outer South Area Committee Member Link Cllr to be nominated
Thriving Neighbourhoods & Learning	Children Leeds	Children and Young People (inc Youth Service). Well-being.	Councillor Bob Gettings
Thriving Neighbourhoods	Community Safety Partnership	Community Safety. Regeneration & Development (Neighbourhood Management). Well-being.	Councillor Robert Finnigan
Thriving Neighbourhoods	District Housing Partnership	Regeneration & Development (Area Based Regeneration Schemes, Neighbourhood Management). Well-being.	Councillor Robert Finnigan
Learning & Thriving Neighbourhoods (worklessness) Health & Well Being	Employment, Education, Training Partnership Health & Well Being	Children and Young People (inc Youth Service)? Well-being. Adult Social Care and Healthier Communities. Well-being.	Nomination required Nomination required
Stronger Communities	Community Cohesion Partnership	Community Engagement & Facilities. Regeneration & Development (Neighbourhood Management).	Councillor Terry Grayshon

Appendix 1

		<p>Well-being. Environment, Regeneration & Development (Conservation Reviews, Neighbourhood Management). Community Engagement & Facilities (community greenspace). Well-being.</p>	<p>Not applicable at this point</p>
<p>Enterprise and Economy</p>		<p>Regeneration & Development (Town and District Centre Projects). Well-being.</p>	<p>Councillor Robert Finnigan</p>
<p>Culture</p>	<p>-</p>	<p>Community Engagement & Facilities. (community space in libraries) Well-being.</p>	<p>Councillor Judith Elliott</p>
<p>Transport</p>	<p>-</p>	<p>Well-being.</p>	<p>Councillor Tom Leadley</p>

Appendix 2

Rothwell Recycling Site Before



Rothwell Recycling Site After



Appendix 2

Morley Recycling Site Before



Morley Recycling Site After





Queensway Car Park limited waiting scheme

Please see the map overleaf. Sections 1 & 2 are now limited waiting, which means that you can only park here for 3 hours. In order to park here, you need to take a ticket from one of the 3 ticket machines and display it in your windscreen. Just press the green button on the machine to get a ticket.

If you wish to park for longer than 3 hours, please park in sections 3, 4 and 5. These areas are not time limited and you can park here for as long as you like up to 23 hours.

The disabled spaces are not included in the scheme and you can park in them for as long as required up to the 23 hour maximum.

If you do not display a ticket or stay longer than 3 hours, you may receive a £25 Penalty Charge Notice.

Please note that this scheme is run by the Council and Morrisons cannot cancel tickets or influence the running of the scheme.

If you have any further queries, please contact Leeds City Council Parking Services on 0113 395 0050 or email ParkingServices@leeds.gov.uk

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